

King Cove Landfill Expansion Design**FY2003 Request: \$162,600**
Reference No: 35969**AP/AL:** Allocation**Category:** Health/Safety**Location:** King Cove**Election District:** Aleutians**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Municipal Water, Sewer and Solid Waste Matching Grant Projects**Project Type:** Construction**Recipient:** City of King Cove**Contact:** Mike Burns**Contact Phone:** (907)269-7516**Brief Summary and Statement of Need:**

Collection of geotechnical information, surveying, mapping and preparation of final design documents for a 20-year lined facility

Funding:

| | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|----------|-----------|--------|--------|--------|--------|--------|-----------|
| Gen Fund | \$162,600 | | | | | | \$162,600 |
| Total: | \$162,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162,600 |

| | | | |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information: